

OFFICE OF THE
**LEGISLATIVE
FISCAL
ANALYST**

JONATHAN C. BALL
DIRECTOR

REVISED AGENDA

Executive Appropriations Committee

Tuesday, August 18, 2009

1:00 p.m.

Room 445, State Capitol

1. Call to Order/Approval of Minutes
2. Federal Funds/ARRA/Non-Federal Grants Reports
3. 2009-2010 Appropriations Report
4. FY 2009 State Employment Update
5. Transportation Funding Updates
6. Agency Plans for Implementing FY 2011 Base Budget Allocations -
Department of Administrative Services
7. Fiscal Notes on Substitutes and Amendments
8. Other Business

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